



John Chiang
California State Controller

November 21, 2007

County Officials
City Officials

Re: Reconciliation of the November 2007 Health and Welfare Realignment Apportionments

Reconciliation for the 2007-08 Fiscal Year

Sales Tax:
Revenues for the month of November 2007⁽¹⁾ \$261,817,712.25

Available for Apportionments \$261,817,712.25

November 27, 2007 Apportionments

County Medical Services Program	\$ 3,371,164.87
Mental Health	76,986,712.83
Public Health	35,727,121.38
Social Services	<u>145,732,713.17</u>

Available for Apportionments \$261,817,712.25

Vehicle License Fee (VLF):
Revenues for the month of November 2007⁽¹⁾ \$132,849,242.48
Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 55,336.23

Available for Apportionments \$132,793,906.25

November 27, 2007 Apportionments

County Medical Services Program	\$ 9,436,733.36
Mental Health	28,691,053.00
Public Health	89,712,641.60
Social Services	<u>4,953,478.29</u>

Available for Apportionments \$132,793,906.25

Vehicle License Fee Collections for Mental Health:
Revenues for the month of November 2007⁽¹⁾ \$ 4,233,001.13

Available for Apportionment \$ 4,233,001.13

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, October 16 to November 15, from the VLF revenue accounts.

⁽²⁾ From the 2007-2008 Budget Act, appropriation item 0840-001-0001 for the SCO.